

Wildfire and Forest Resilience Expenditure Plan

(\$ in Millions)

CA Wildfire & Forest Resilience Task Force Goal	Department	Program	Early Action 2020-21	FY 21/22*	FY 22/23	FY 23/24	Total
GOAL 1: Increase the Pace & Scale of Forest Health Projects	CAL FIRE	Forest Health Projects	\$155	\$160	\$120	\$120	\$555
		Assistance to Small Landowners (CFIP)	\$10	\$40	\$1	\$1	\$52
		Prescribed Fire & Hand Crews	\$15	\$35	\$35	\$35	\$120
		Prescribed Fire Liability Fund	\$0	\$20			\$20
		Tribal Engagement	\$1	\$19			\$20
		Forest Legacy	\$6	\$10	\$4	\$4	\$24
		Post-Fire Reforestation & Regeneration*		\$50			\$50
		Reforestation	\$2	\$9			\$11
	DOC	Regional Fire & Forest Capacity	\$50	\$60	\$0		\$110
	State Parks	Stewardship of State-Owned Lands	\$15	\$105	\$20		\$140
	CNRA				\$15		\$15
	CDFW		\$15	\$40	\$30		\$85
	CA Tahoe Conservancy	Regional High-Priority Projects	\$1	\$36	\$5		\$42
	SNC		\$20	\$50	\$13		\$83
	SMMC		\$12	\$15	\$5		\$32
SDRC		\$12	\$13	\$2		\$27	
LARMC		\$12	\$15			\$27	
Coastal Conservancy		\$12	\$10	\$10		\$32	
SWRCB	Regulatory Efficiency	\$0	\$2			\$2	
GOAL 2: Strengthen Protection of Communities	CAL FIRE & Cal OES	Home Hardening	\$25	\$0			\$25
		Fire Prevention Grants	\$123	\$120	\$115	\$35	\$393
	CAL FIRE	Unit Fire Prevention Projects	\$10	\$40	\$20		\$70
		Defensible Space Inspectors	\$2	\$13	\$5		\$20
		Contract Counties	\$0	\$14			\$14
	CAL FIRE & UC ANR	Land Use Planning & Public Education	\$0	\$7			\$7
	CA Conservation Corps	Forestry Corps & CCC Centers	\$0	\$27	\$20	\$5	\$52
CalEPA/ CARB	Smoke & Public Health Programs	\$0	\$2			\$2	
GOAL 3: Manage Forests to Achieve Economic & Environmental Goals	CAL FIRE	Urban Forestry	\$10	\$20			\$30
		Workforce Training	\$6	\$18			\$24
	iBank	Catalyst Fund/Market Strategy	\$16	\$31			\$47
	GO-Biz		\$0	\$2			\$2
	OPR	Market Development	\$3	\$0			\$3
GOAL 4: Drive Innovation & Measure Progress	CAL FIRE	Monitoring & Research	\$3	\$20			\$23
	CNRA	Remote Sensing	\$0	\$25			\$25
	CAL FIRE	Forest Data Hub	\$0	\$10			\$10
Total			\$536	\$1,038	\$420	\$200	\$2,194
To be negotiated				\$30	\$100	\$400	\$530
Grand Total							\$2,724

*The June 2022 budget agreement added \$80 million to the 2021/2022 budget, including \$50 million for post-fire reforestation and regeneration.