

Wildfire and Forest Resilience Expenditure Plan
(\$ in Millions)

| CA Wildfire & Forest Resilience Task Force Goal | Department | Program | Early Action 2020-21 | FY 21/22* | FY 22/23 June | FY 22/23 Summer | FY 23/24 | Total |
|---|---------------------------------|--|----------------------|----------------|---------------|-----------------|--------------|----------------|
| GOAL 1: Increase the Pace & Scale of Forest Health Projects | CAL FIRE | Forest Health Projects | \$155 | \$160 | \$120 | | \$120 | \$555 |
| | | Assistance to Small Landowners (CFIP) | \$10 | \$40 | \$1 | \$10 | \$14 | \$75 |
| | | Prescribed Fire & Hand Crews | \$15 | \$35 | \$35 | | \$35 | \$120 |
| | | Prescribed Fire Liability Fund | | \$20 | | | | \$20 |
| | | Tribal Engagement | \$1 | \$19 | | \$10 | \$10 | \$40 |
| | | Forest Legacy* | \$6 | \$24 | | | \$19 | \$49 |
| | | Post-Fire Reforestation & Regeneration* | | \$50 | | | \$50 | \$100 |
| | | Reforestation | \$2 | \$9 | | \$2 | \$2 | \$15 |
| | | Demonstration State Forests | | \$10 | | \$5 | \$5 | \$20 |
| | DOC | Regional Fire & Forest Capacity | \$50 | \$60 | | \$20 | \$20 | \$150 |
| | State Parks | Stewardship of State-Owned Lands | \$15 | \$105 | \$20 | | \$20 | \$160 |
| | CNRA | | | | \$15 | | \$15 | \$30 |
| CDFW | | \$15 | \$40 | \$30 | | \$30 | \$115 | |
| State Conservancies | Regional High-Priority Projects | \$69 | \$139 | \$35 | | \$135 | \$378 | |
| SWRCB | Regulatory Efficiency | | \$2 | | \$2 | \$2 | \$6 | |
| GOAL 2: Strengthen Protection of Communities | CAL FIRE & Cal OES | Home Hardening | \$25 | | | \$13 | \$12 | \$50 |
| | CAL FIRE | Fire Prevention Grants | \$123 | \$120 | \$115 | | \$117 | \$475 |
| | | Unit Fire Prevention Projects | \$10 | \$40 | \$20 | | \$20 | \$90 |
| | | Defensible Space Inspectors | \$2 | \$13 | \$5 | | \$5 | \$25 |
| | | Contract Counties | | \$14 | | | | \$14 |
| | CAL FIRE & UC ANR | Land Use Planning & Public Education | | \$7 | | \$4 | \$5 | \$16 |
| | CA Conservation Corps | Forestry Corps & CCC Centers | | \$27 | \$20 | | \$20 | \$67 |
| CalEPA/ CARB | Smoke & Public Health Programs | | \$2 | | \$2 | \$2 | \$6 | |
| GOAL 3: Manage Forests to Achieve Economic & Environmental Goals | CAL FIRE | Urban Forestry* | \$10 | \$40 | | | \$10 | \$60 |
| | | Transportation Grants for Woody Material | | | | \$5 | \$5 | \$10 |
| | | Workforce Training | \$6 | \$18 | | \$15 | \$15 | \$54 |
| | iBank | Catalyst Fund/Market Strategy | \$16 | \$31 | | | | \$47 |
| | GO-Biz | | | \$2 | | | | \$2 |
| OPR | Market Development | \$3 | | | \$2 | \$2 | \$7 | |
| GOAL 4: Drive Innovation & Measure Progress | CAL FIRE | Monitoring & Research | \$3 | \$10 | | \$7 | \$8 | \$28 |
| | CNRA | Remote Sensing | | \$25 | | \$3 | \$2 | \$30 |
| | CAL FIRE | Forest Data Hub | | \$10 | | | | \$10 |
| Total | | | \$536 | \$1,072 | \$416 | \$100 | \$700 | \$2,824 |

*The 2022 budget agreement added \$80 million to the 2021/2022 budget, including \$10M for Forest Legacy; \$50M for post-fire reforestation and regeneration; and \$20M for Urban Forestry.